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# Parish Annual Report

## **CORPUS CHRISTI CATHOLIC CHURCH**

Love God. Love Others. Grow. Serve. Proclaim.

October 2018

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Dear People of God,

On this weekend, as your Pastor, I am presenting to you an accounting of how the parish resources have been used during this past fiscal year, July 1, 2017 – June 30, 2018. My special thanks to our Finance Council members who are committed to the oversight of expenditures and sound financial business practices, and for assisting me in this year's annual report.

These are some of the community building events that have occurred in our parish over the past few months:

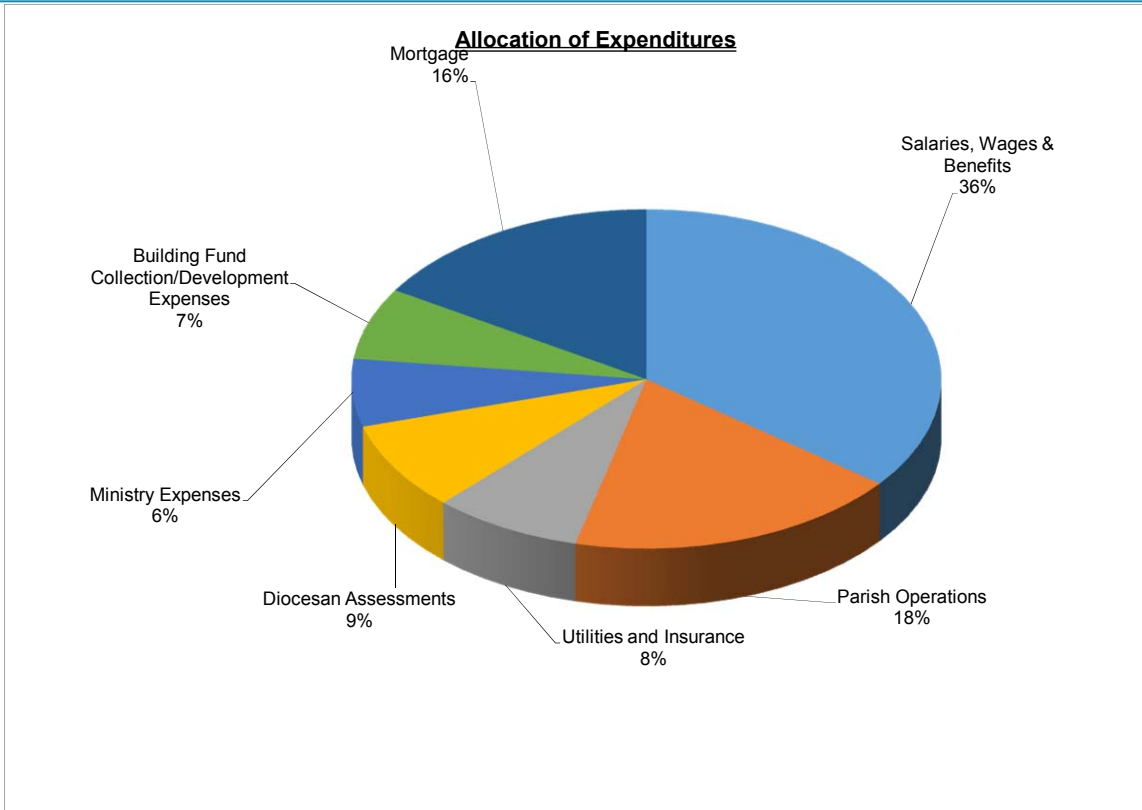
- ❖ **The Implementation of a Purpose Driven Discipleship Process** - through the weekend experience, a series of classes, formation of small groups, creation of ministries at Corpus Christi, and development of a church/life mission in the world.
- ❖ **Pastor's Chat** - Our outreach to help new parishioners feel at home by having a chance to meet Father Tim - and others who are new to Corpus Christi - and to ask any questions they may have about our faith family.
- ❖ **Trunk or Treat** - We can't forget to have fun and come together in fellowship as a faith family... Many thanks to F.I.S.H. for hosting our 1st annual Trunk or Treat!

The work of building a Catholic Community that makes a difference in our family, church, and world, would not be possible without the generous support of many.

My blessing is to be your pastor, now and for all that is to come!

Fr. Tim

# CORPUS CHRISTI CATHOLIC CHURCH



Parish Statistical Information:	Educational Programs Served:
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**General Parish Information:**

# registered families as at June 30th, 2018	1,638
# of families registered between July 1st, 2017-June 30th, 2018	67
Ave. # use of weekly offertory envelopes	152
Ave. # of offertory envelope sets mailed each month	1,445
Ave. # of auto-repeat offertory credit card/ACH charges/month	223

**PSA 2018: (Stats through 08/31)**

Total pledges	\$ 190,528
Rebate to Diocese	\$ 91,000
Total pledges collected	\$ 142,730
# of pledges	341

**# Sacraments Administered:**

Infant Baptisms (Under 18 yrs)	41
Adult Baptisms (18 yrs and older)	1
First Eucharist (Child)	58
First Eucharist (Adult)	4
RCIA (Adult)	5
RCI-AC/T (Children & Teens)	3
Confirmation	35
Marriages	8
Sacrament of the Sick	50
Funerals	10

**Children and Family Programs:**

Little Hands of Faith (Ages 1-2)	18
Guppies (Ages 3-4)	24
CLOW (Ages 5-7) (Ave. Per Mass)	30
Youth Leadership (High School)	19
JAMS-Middle School Youth Group	58
HAVEN-High School Group	61
FISH Families	100
FISH Children	132
Sacramental Prep. Workshop	50
FISH Family Sessions (#of participants)	365
VBS (Summer 2017)	40

**Adult Programs:**

LIFT (Ladies in Faith Together) Fall	63
LIFT - Spring 2017 Retreat	63
LIFT (Spring Retreat)	39
Men's Fellowship (Sat A.M.)	30

**Special Collections:**

National Needs	\$ 1,803
Church in Latin America	2,435
Retired Religious	3,955
Mission Sunday	2,016
Universal Church	1,333
Holy Land	1,652
Mission Coop/SOPF	7,732
Parishes in Need	1,516
Disaster Relief	1,219
CRS Rice Bowl	1,824
Church in Africa	2,467
Hurricane Harvey	5,430
Catholic Homes Mission Appeal	2,092
	<b>\$ 35,474</b>

Finance Council:	Tel. No's:
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Father Tim Ramaekers	(949) 389-9011
Jeannie Bresnen	(949) 338-2866
Michael Friedl	(949) 521-0500
Tom Russillo	(949) 295-2719
Stacey Settelmayer	(949) 297-8517
Larry Sigler	(949) 633-0888
Tim Ward	(949) 300-4351

# CORPUS CHRISTI CATHOLIC CHURCH

## Corpus Christi Catholic Church Balance Sheet as at June 30th, 2018

	General Fund	Building Fund	Total
Cash in Bank	\$ 90,036	\$ 1,147,495	\$ 1,237,531
Other Receivables	1,532	143	1,675
Prepaid Services, Expenses and Deposits	9,591	-	9,591
Fixed Assets Net of Depreciation	228,855	7,193,144	7,421,999
Land	-	2,992,182	2,992,182
<b>TOTAL ASSETS</b>	<b>\$ 330,014</b>	<b>\$ 11,332,964</b>	<b>\$ 11,662,978</b>
Accounts Payable and Accrued Expenses	\$ 23,071	\$ 404	\$ 23,475
Deferred Revenue-Receipts in Advance of Events	7,526	-	7,526
Long Term Liability-Construction Line-of-Credit	-	5,596,153	5,596,153
Temporary Restricted Funds-Organizations	9,318	-	9,318
Temporary Restricted Funds-Bequests	5,176	650,015	655,191
Building Funds	-	5,086,392	5,086,392
Operating Fund	284,923	-	284,923
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$ 330,014</b>	<b>\$ 11,332,964</b>	<b>\$ 11,662,978</b>

## Corpus Christi Catholic Church Statement of Financial Position July 1st, 2017-June 30th, 2018

	General Fund	Building Fund	
Collections Sundays and Holy Days	\$ 820,673		
Sacramental Religious Education Offerings	7,577		
Baptisms, Weddings, Funerals	5,836		
Social Activities, Festivals and Fundraisers	14,572		
Interest Income on Checking	916		
Other Income	56,017		
<b>TOTAL ORDINARY INCOME</b>	<b>\$ 905,591</b>	\$ -	
Capital Campaign		\$653,262	
Building Fund Offerings		30,495	
PSA Rebates		236	
Capital Campaign Rebates		3,226	
Scrip Program		1,076	
Vendor Rebates, etc.		6,030	
Interest Income on Savings		4,356	
<b>TEMP. RESTRICTED BUILDING FUND INCOME</b>		<b>\$ 698,681</b>	
<b>TOTAL INCOME AND RECEIPTS</b>			<b>\$ 1,604,272</b>
Salaries, Wages and Benefits	\$ 475,152		
Parish Operations	245,665		
Utilities and Insurance	109,695		
Ministry Expenses (Net of Registration Income)	15,318		
Diocesan Assessments	113,033		
PSA Campaign Expenses	3,044		
Extraordinary Building Repairs	7,293		
Depreciation	9,545		
<b>TOTAL ORDINARY EXPENSES</b>	<b>\$ 978,744</b>		
PSA Campaign Expenses		\$ 53,412	
Capital Campaign Expenses		19,677	
Building Fund Collection/Development Expenses		15,404	
Depreciation		336,241	
Interest Expense-Line-of-Credit		94,780	
<b>TEMP. RESTRICTED BUILDING FUND EXPENSES</b>		<b>\$ 519,514</b>	
<b>TOTAL EXPENSES</b>			<b>\$ 1,498,258</b>
<b>NET (LOSS)</b>	<b>\$ (73,153)</b>	<b>\$ 179,167</b>	<b>\$ 106,014</b>

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## **GENERAL PARISH INFORMATION**

### **Masses**

**Weekend Masses:** Saturday: 5pm, Sunday: 8:00am, 10:00am, and 12:00noon

**Weekday Masses:** Wednesday, Thursday, and Friday: 8:00am

**Holy Days:** 8:00am & 6:30pm

**Adoration:** 4th Wednesday of the month: 8:45am - 8:30pm

### **Sacraments**

**Reconciliation:** Saturdays at 3:30pm in the Grand Hall

**Baptism:** Upon request - Contact parish office 949.389.9008 for more information

**Marriage:** Contact parish office 6 months in advance at 949.389.9008

**Eucharist to the Sick & Homebound:** Contact Rose Ann Ganor at 949.683.3669

**Anointing of the Sick:** Upon request - Contact parish office 949.389.9008 for more information

**My Father's House/Bereavement:** Upon request - Contact parish office 949.389.9008 for more information

### **Faith Formation**

**Little Hands of Faith, Guppies (Mass Time Childcare):** Contact Lolita Cruz at 949.315.0801

**F.I.S.H. or Children's Faith Formation, Catechesis of the Good Shepherd, AngelFish & Children's Liturgy of the Word (CLOW):** Contact Maria Inciong at 949.389.9209

**The EDGE, LifeTeen, Youth Ministry, Youth Confirmation:** Contact George Vasquez at 949.831.2349

**Adults:** Contact Paul Gerrard 949.297.8512 for more information

### **Ministries**

Check our current bulletin or website for a list of all our parish ministries and how to contact them

**Parish Website:** [www.avcatholics.org](http://www.avcatholics.org)

**Facebook:** [www.facebook.com/avcatholics](http://www.facebook.com/avcatholics)

**Twitter:** [twitter.com/thegoodpadre](https://twitter.com/thegoodpadre)

**Instagram:** [instagram.com/avcatholics/](https://www.instagram.com/avcatholics/)

### **Corpus Christi Catholic Church**

Pastor: Rev. Timothy L. Ramaekers

27231 Aliso Viejo Parkway, Aliso Viejo, Ca 92656

Phone: 949.389.9008

FAX: 949.831.6540

Father Tim's Contact Information: 949.389.9011 or [frtim@corpuschristialisoviejo.org](mailto:frtim@corpuschristialisoviejo.org)

Rectory (**Emergency Only**): 949.339.9504